

**Welcome to the
Region 4 IMCAT Meeting**

April 14, 2023

**Breakfast Provided by:
Textbook Warehouse**

General Business

The background features a dark blue gradient with a series of thin, white, curved lines that sweep across the frame from the bottom left towards the top right, creating a sense of motion and depth.

General Business

Charlene
Strickland
Scholarship



Election for Office of President-Elect & Secretary



IMCAT Board Membership

**Winni Petersons -
Fort Bend ISD**

IMCAT Board Update

- all the information you'll need to start the 2023–2024 school year,
- valuable legislative updates from the 88th session,
- six live one-hour sessions on topics relevant to new and veteran coordinators,
- live Q&A with each instructor,
- sessions available on-demand through September,
- door prizes, and more!



IMCAT Board Update

Wayne Schaper -
Spring Branch ISD

IMCAT Board Update

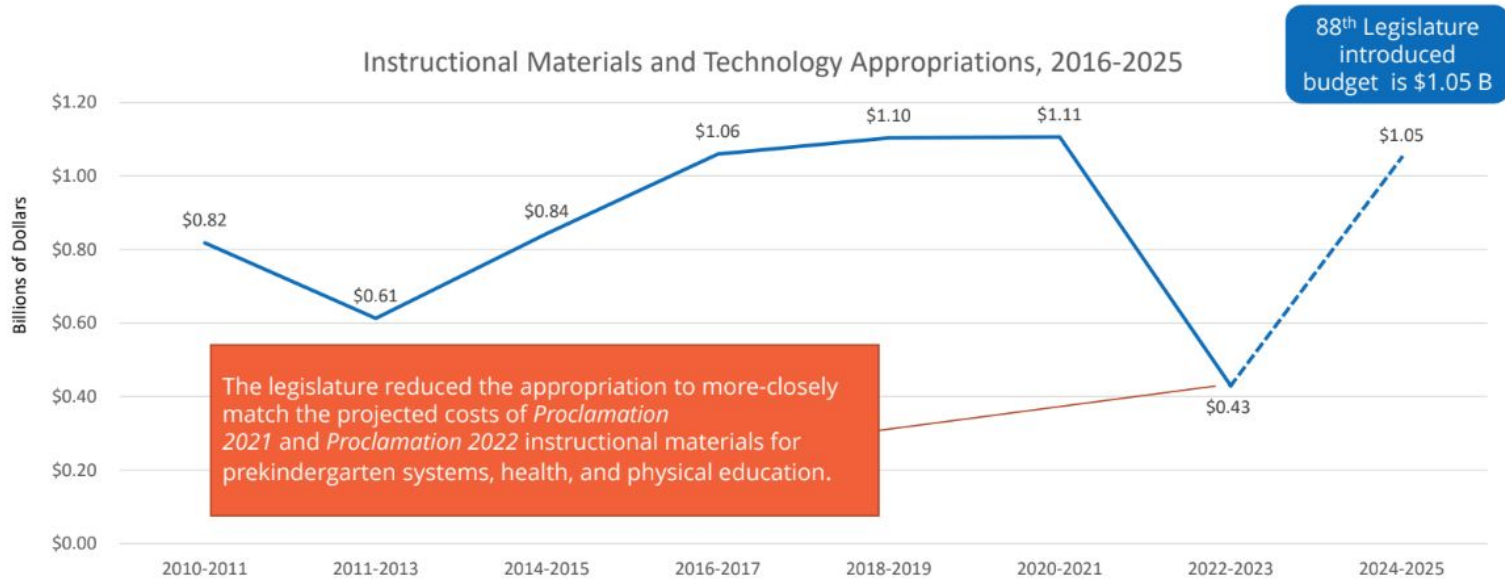


Instructional Materials

IMCAT Board Update

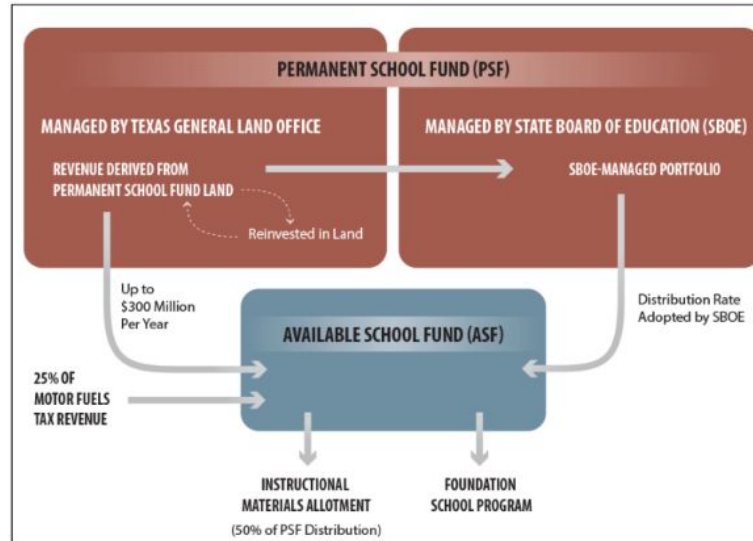
Anticipated Funding for Instructional Materials

Supporting Districts, Supporting Teachers, Supporting Kids



IMCAT Board Update

FUNDING FLOW OF PERMANENT SCHOOL FUND AND AVAILABLE SCHOOL FUND



IMCAT Board Update



TEKS Certification Survey Improvements

- Removed requirement for superintendent submission of the final survey and replaced with signed form from the school board.
- Created toolkit to assist with data collection for large districts.
- Improved layout and UX design of the survey.

IMCAT Board Update

Commissioner's List of Recommended Phonics Programs

- By mid-March, expect a TAA with the list of phonics materials
- Districts are currently required to comply with the statute and associated rule that was effective April 2022.
- Districts should evaluate their current approach to using phonics curriculum to ensure compliance.
- Over the next two years, districts may choose to use any of the materials on the Commissioner's list which have already been verified as complying with the rule.



Legislative Update



HB 1605

Legislative Update

HB 1605



Talking Points

Legislative Update

HB 1605

Anticipated Costs from IMTA:

FY 2024 \$71,080,213

FY 2025 \$47,103,971

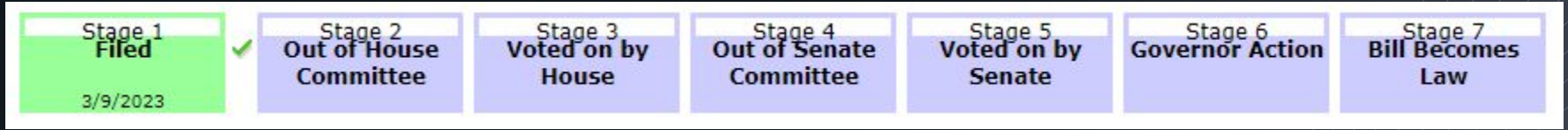
FY 2026 \$54,218,053

FY 2027 \$50,847,741

FY 2028 \$31,294,990

**Total Projected
Costs for next 5 years:
\$254,544,968**

Legislative Update HB 1605



Testimony was heard on March 21, 2023

3 spoke favorably of HB 1605

90 spoke negatively of HB 1605

Instructional Materials Update

	Budget Year 2024	Budget Year 2025
2024-2025 Biennium School Years 2023-24 and 2024-25	<p>Proclamation 2023 State Adoption, Fall 2022 Materials Ordered, Spring 2023 Implementation, 2023-24 School Year</p> <p>Not Issued</p>	<p>Proclamation 2024 State Adoption, Fall 2023 Materials Ordered, Spring 2024 Implementation, 2024-25 School Year</p> <p>Science, K-12 Technology Applications, K-8 CTE: See Proclamation Personal Financial Literacy and Economics</p>
	Budget Year 2026	Budget Year 2027
2026-2027 Biennium School Years 2025-26 and 2026-27	<p>Proclamation 2025 State Adoption, Fall 2024 Materials Ordered, Spring 2025 Implementation, 2025-26 School Year</p> <p>Not Issued</p> <p>Social Studies has been removed.</p>	<p>Proclamation 2026 State Adoption, Fall 2025 Materials Ordered, Spring 2026 Implementation, 2026-27 School Year</p> <p>Mathematics, K-12 CTE: Subchapter A. Agriculture, Food, and Natural Resources</p> <p>CTE Titles have been added</p>

Gap Years Update

Grade levels & Content Area	Current Proclamation	Implementation Year	Projected Proclamation	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
K-12 Science	Proclamation 2014	2014-2015 8-yr purchase	Proclamation 2024	expires/Spring 2022 STEMscope licenses will also expire Spring 2022	Gap Year Digital Licenses Purchased to cover Gap Years	Gap Year Digital Licenses Purchased to cover Gap Years	Implement Procl 2024 Science selections	initial purchase cont.	initial purchase cont.
K-8 Tech Applications	Proclamation 2014	2014-2015 8-yr purchase (?)	Proclamation 2024	expires/Spring 2022	Gap Year	Gap Year	Implement Procl 2024 Tech App selections	initial purchase cont.	initial purchase cont.
K-12 Social Studies	Proclamation 2015	2015-2016 8-yr purchase	Proclamation 2025	initial purchase cont.	expires/Spring 2023	Gap Year	Gap Year	Gap Year	Gap Year
K-12 Math	Proclamations 2014 & 2015	2014-2015/K-8th 8-yr purchase	Proclamation 2026	K-8 MATH expires/Spring 2022	Gap Year Digital Licenses Purchased to	Gap Year Digital Licenses Purchased to	Gap Year Digital Licenses Purchased to	Gap Year Digital Licenses Purchased to	Implement Procl 2026 Math selections
		2015-2016/HS 8-yr purchase		(HS initial purchase cont.)	expires/Spring 2023	Gap Year/9-12	Gap Year/9-12	Gap Year/9-12	

Gap Years Update

CTE Content Area	Levels Taught in Humble ISD	Current Proclamation	Implementation Year	Projected Proclamation	2023-2024	2024-2025		2025-2026	2026-2027
Principles of Education & Training	HS CT500	Proclamation 2017	2017-2018 8-yr purchase	Proclamation 2024	initial purchase cont.	Implement Proclamation 2024		initial purchase cont.	initial purchase cont.
Human Growth & Development	HS CT503	Proclamation 2017	2017-2018 8-yr purchase	Proclamation 2024	initial purchase cont.	Implement Proclamation 2024		initial purchase cont.	initial purchase cont.
Instructional Practices	HS CT504	Proclamation 2017	2017-2018 8-yr purchase	Proclamation 2024	initial purchase cont.	Implement Proclamation 2024		initial purchase cont.	initial purchase cont.
Medical Terminology	HS CT703	Proclamation 2017	2017-2018 8-yr purchase	Proclamation 2024	initial purchase cont.	Implement Proclamation 2024		initial purchase cont.	initial purchase cont.
Medical Microbiology	HS CT705	Proclamation 2017	2017-2018 8-yr purchase	Proclamation 2024	initial purchase cont.	Implement Proclamation 2024		initial purchase cont.	initial purchase cont.
Pathophysiology	HS CT707	Proclamation 2017	2017-2018 8-yr purchase	Proclamation 2024	initial purchase cont.	Implement Proclamation 2024		initial purchase cont.	initial purchase cont.

Vendor Introductions

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Passing of the Presidency

Robert Meyer -
Deer Park ISD

**Lunch Provided by:
Learning Without Tears
&
Bedford, Freeman, & Worth**